

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	630	559.65	2	1,355.59	41.3%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	630	559.65	2	2,047.80	
LI % of Total	0.0%	0.0%	0.0%	0.7%	3.0%	2.5%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	1,054	436.00	6	15,093	2,952.95	53	0.00	0.0%
Res MassSave	0	0.00	0	27,317	8,686.88	23	9,339.57	93.0%
Res Subtotal	1,054	436.00	6	42,410	11,639.83	76	12,383.90	
Res % of Total	100.0%	100.0%	100.0%	47.7%	61.4%	93.8%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	45,863	5,785.88	2	3,606.13	160.4%
Government	0	0.00	0	0	983.30	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	45,863	6,769.18	3	3,606.13	
C&I % of Total	0.0%	0.0%	0.0%	51.6%	35.7%	3.7%	20.0%	
Report Total	1,054	436.00	6	88,903	18,968.66	81	18,037.83	
Budget Comparison					15,032.41		18,037.83	83.3%